

Peachtree City Airport Authority (PCAA)
Regular Meeting Regular Minutes
Thursday, August 11, 2011
Aviation Center, Peachtree City-Atlanta Regional Airport
7:00 p.m.

Members Present: Chairman-Richard Whiteley, Vice-Chairman/Treasurer-Bill Flynn, Interim Airport
Director-Bryan LaBrecque, Jim Savage, Jillian O'Connell, PCAA Members: Zaheer Faruqi, George
Harrison, Bill Rial, Airport Attorney-Doug Warner
City Council Member-Doug Sturbaum

I. CALL THE MEETING TO ORDER

Chairman Whiteley called the meeting to order at 7:01.

II. APPROVAL OF MINUTES

Bill Flynn made a motion to approve the corrected August Minutes. Motion was seconded by George Harrison. The motion passed unanimously.

III. REPORTS

Airport Safety & Operations – Jim Savage

Finance & Capital Budgeting - Bill Flynn

Tenant & Community Relations - Bill Rial

Marketing - Zaheer Faruqi

IV. FINANCIAL REVIEW

Interim Aviation Director - Bryan LaBrecque

V. OLD AGENDA ITEMS

VI. NEW AGENDA ITEMS

VII. EXECUTIVE SESSION

VIII. ADJOURNMENT

Note: This agenda is subject to change up to 24 hours prior to the meeting.

Note: A quorum of the Peachtree City Mayor & Council may be in attendance.

Super L. L. L.
B. Wintelen

PEACHTREE CITY AIRPORT AUTHORITY
FINANCIAL SUMMARY

	Jul 2011	Aug 2011	Oct '10 - Aug 11
4022 · Fuel Sales Jet	76,873.87	86,316.03	699,677.28
Profit - Jet Fuel	21,463.31	24,376.82	198,042.10
Profit % - Jet Fuel	27.9%	28.2%	28.3%
Jet Gallons Sold	15,846	17,442	156,404
4023 · Fuel Sales Avgas	47,518.56	53,619.96	481,724.82
Profit - Avgas	6,444.96	8,728.08	81,098.41
Profit % - Jet Fuel	13.6%	16.3%	16.8%
Avgas Gallons Sold	8,869	9,368	94,565
 Hotel/Motel Tax Income	 12,902.00	 8,000.00	 103,274.00
 OPERATING PROFIT/(LOSS)	 <u>16,743.44</u>	 <u>19,528.76</u>	 <u>116,080.60</u>
 CASH BALANCE	 748,758.18	 788,714.05	